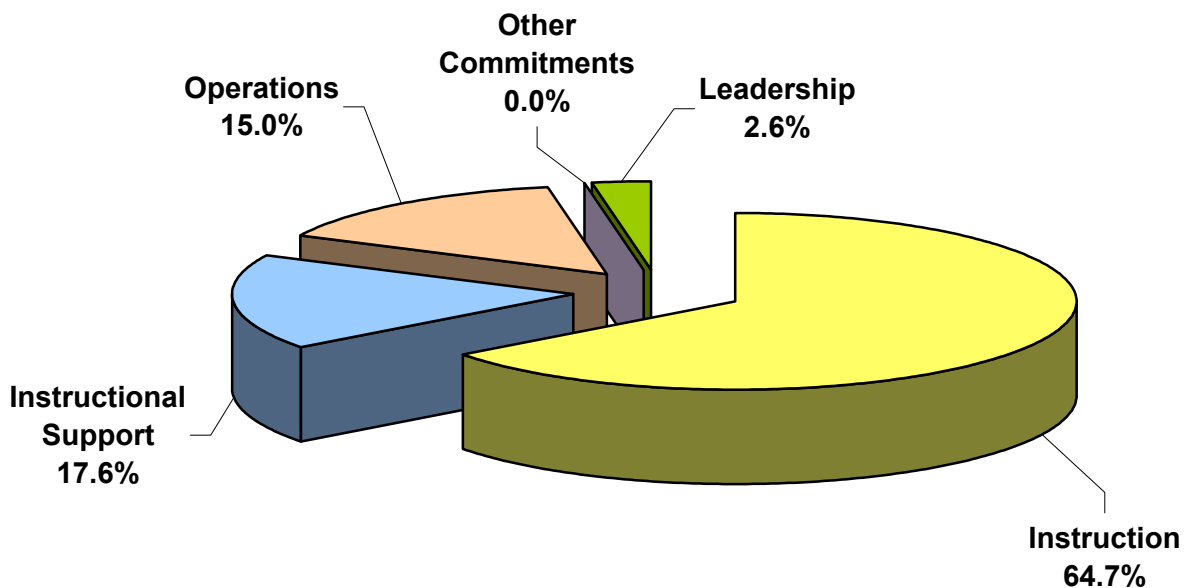
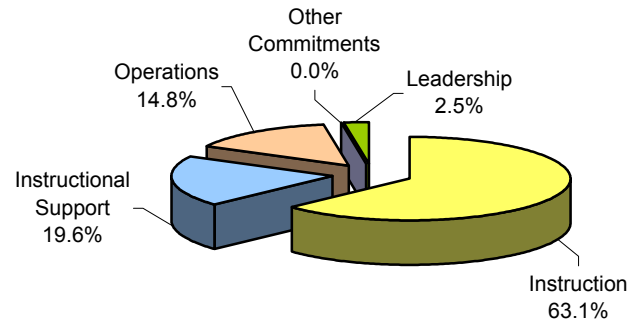


Newport School District

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



Middle School Enrollment (ADM): 600	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$4,943,815	\$8,240	64.7%
Instructional Support	\$1,346,679	\$2,244	17.6%
Operations	\$1,146,558	\$1,911	15.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$201,713	\$336	2.6%
Total Middle School Expenditures	\$7,638,765	\$12,731	100.0%
Total District & %-Middle School-To-District	\$41,495,304	\$14,916	18.4%